

Agenda

FY 22' Budget Work Session

02/04/21

- I. **Call To Order – by Chairman Tate at 12:03 p.m.**
- II. **COVID-19 Mitigation Effort update**
- III. **Broadband Expansion in Macon County**
 - a) Economic Development Director Tommy Jenkins, will provide an update on the following on-going broadband expansion projects in Macon County.
 - i) South Macon
 - ii) West Macon
 - iii) Nantahala Community
- IV. **Financial Review**
 - a) Mid Year Financial Review- Lori Carpenter, Finance Director
 - b) FY21' Budget Revisions and FY 22' Budget Outlook – Derek Roland, County Manager
- V. **FY 22' Operating Budget**
 - a) Macon County Schools FY 21' Budget update and preliminary budget outlook for FY 22' – Chris Baldwin, Superintendent, Macon County Schools
 - b) FY 22' goals and expectations- Macon County Board of Commissioners
 - c) Distribution of FY 22' proposed budget calendar- Derek Roland, County Manager
- VI. **Other Business as Necessary**
- VII. **Adjourn**